

Levittown Public Schools

Computer Department
2022-2023 Proposed Budget



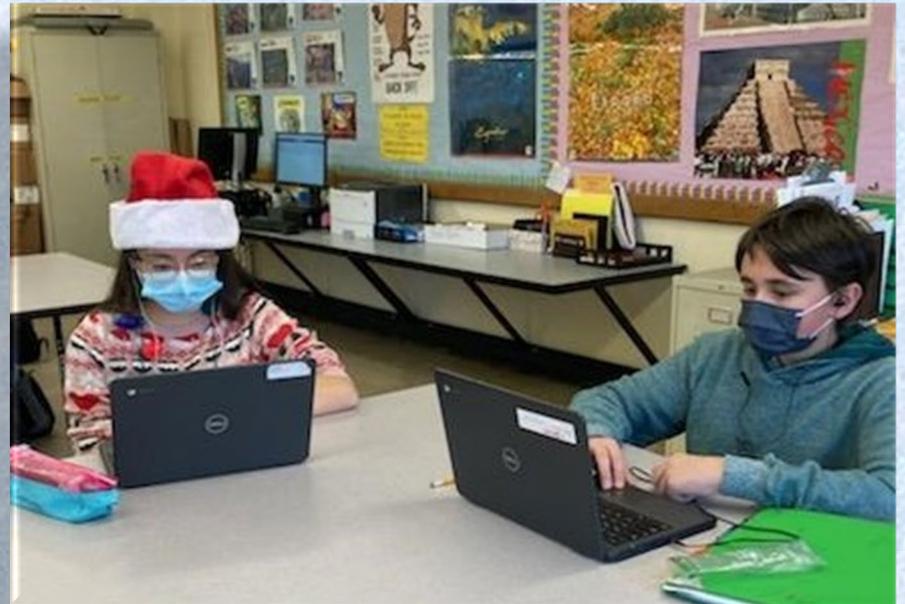
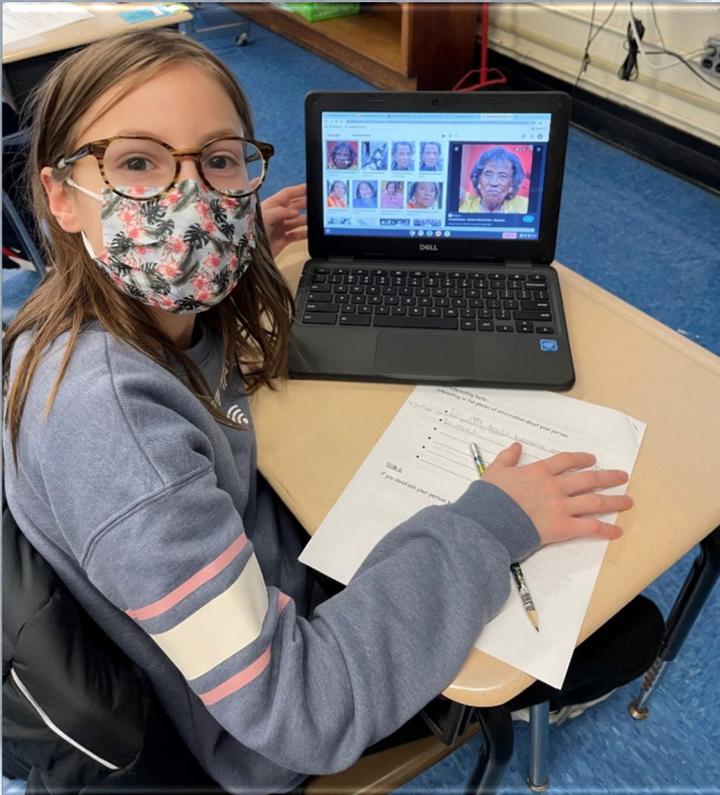
Presentation to the Board of Education
Todd F Connell
Director/IT Manager, Computer & Media Services
March 9th 2022

Points of Pride 2021-2022



Kindergarten Chromebooks

Points of Pride 2021-2022



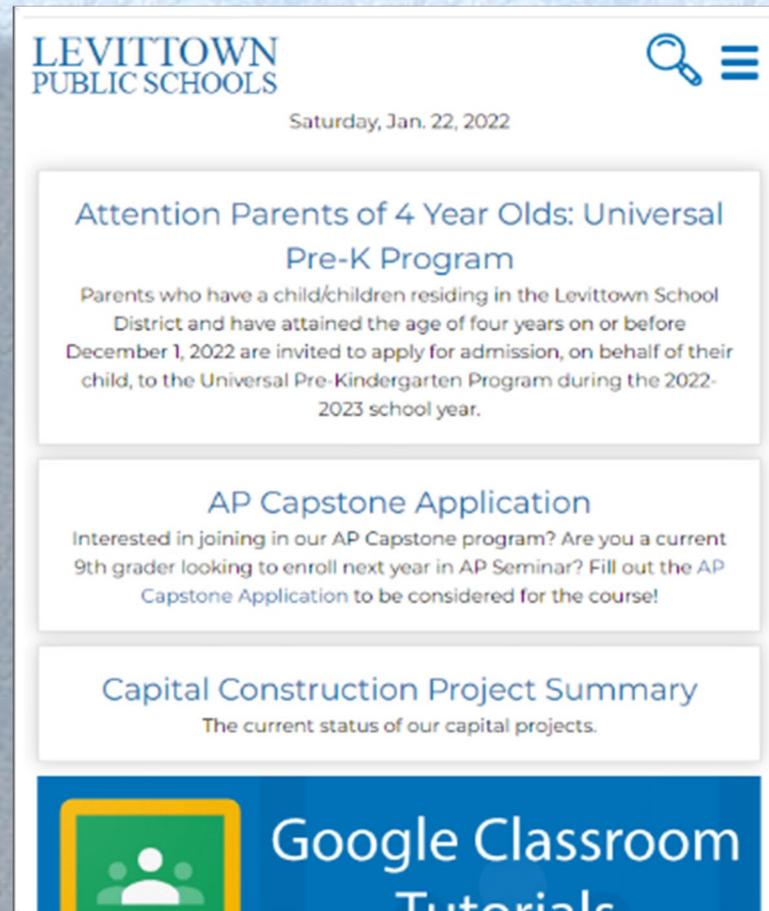
SmartSchools Chromebook Funding Approved

Points of Pride 2021-2022



Internet Filter Upgrade

Points of Pride 2021-2022



The screenshot shows a mobile website for Levittown Public Schools. At the top left is the school's logo, and at the top right are icons for search and a menu. The date "Saturday, Jan. 22, 2022" is centered below the header. The main content area consists of three stacked white boxes with blue text. The first box is titled "Attention Parents of 4 Year Olds: Universal Pre-K Program" and contains text about applying for admission. The second box is titled "AP Capstone Application" and contains text about applying for the AP Seminar. The third box is titled "Capital Construction Project Summary" and contains text about the status of capital projects. At the bottom is a blue banner with a green icon of people and the text "Google Classroom Tutorials".

LEVITTOWN
PUBLIC SCHOOLS

Saturday, Jan. 22, 2022

Attention Parents of 4 Year Olds: Universal Pre-K Program

Parents who have a child/children residing in the Levittown School District and have attained the age of four years on or before December 1, 2022 are invited to apply for admission, on behalf of their child, to the Universal Pre-Kindergarten Program during the 2022-2023 school year.

AP Capstone Application

Interested in joining in our AP Capstone program? Are you a current 9th grader looking to enroll next year in AP Seminar? Fill out the AP Capstone Application to be considered for the course!

Capital Construction Project Summary

The current status of our capital projects.

 Google Classroom
Tutorials

Mobile Web Design

Points of Pride 2021-2022



Middle School Art Carts

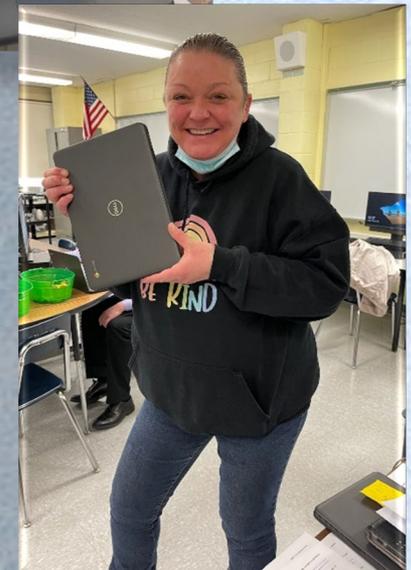
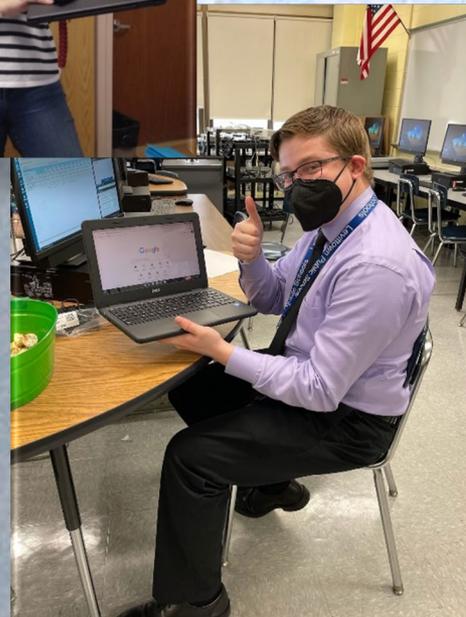
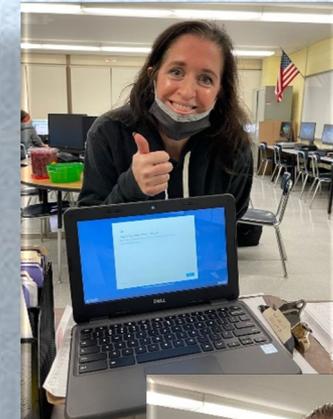
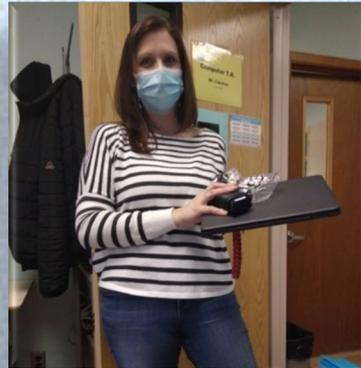
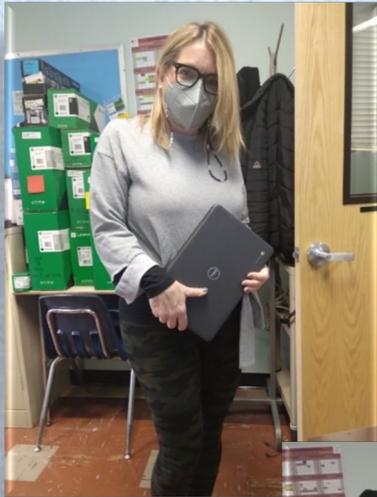
Points of Pride 2021-2022

- Computers
 - Auto-Shutdown
 - [Form Factor](#)
- Servers
 - Six racks to three
 - [Virtualization](#)
 - Cloud services
- Sleep/ Low Power Mode
 - [Printers](#)
 - Projectors
 - SmartPanels



Energy Savings

Points of Pride 2021-2022



Teacher Chromebook Distribution

Points of Pride 2021-2022

Sign into your school

Levittown Union Free School District



Sign in using Levittown Union
Free School District

A Complicated Love Story Set in Space -
Shaun David Hutchinson

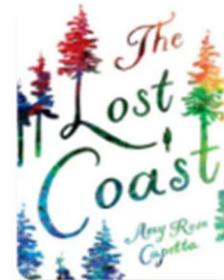


Borrow

Read sample

Add to list

The Lost Coast - Amy Rose Capetta



Borrow

Read sample

Add to list

If We Were Us - K. L. Walther

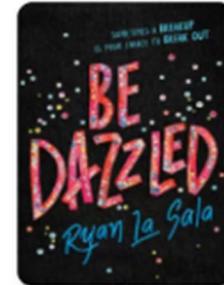


Borrow

Read sample

Add to list

Be Dazzled - Ryan La Sala



Borrow

Read sample

Add to list

Sora (Overdrive/Libby) K-12 Library ebooks

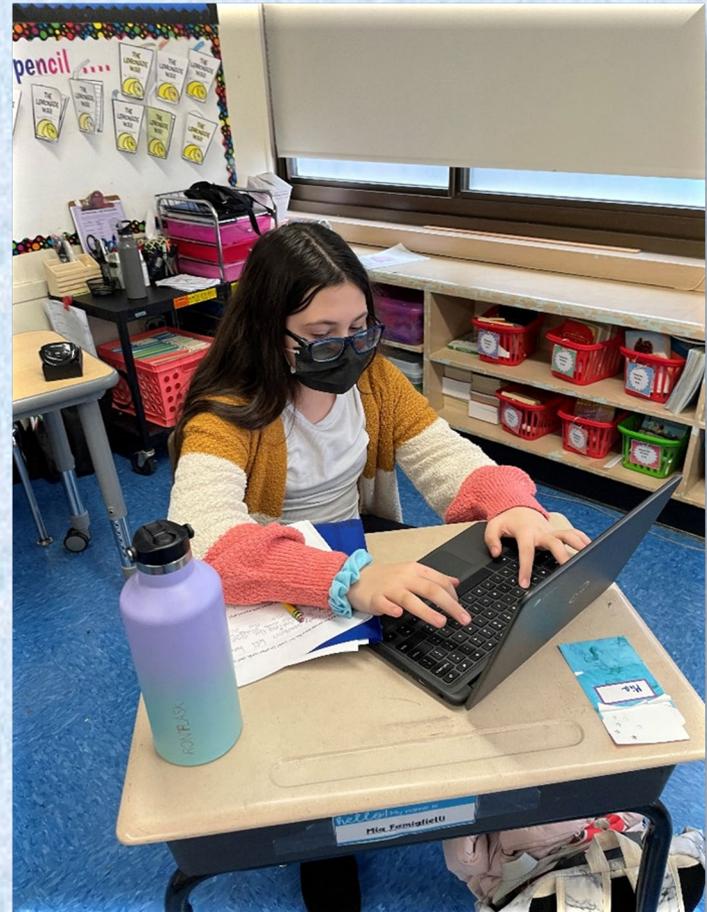
Planned Initiatives 2022-2023

- Chromebook One-to-One
 - Incoming K class
- [Desktop Refresh](#)
- Laptop Refresh
 - Some laptops still needed
 - PLTW
 - Art
- Antivirus Enhancement
 - AI Driven
 - Suspicious Activity Triggers
 - Real-time Automated Responses
 - Advanced Forensics
- [Lexmark MFP Refresh](#)
 - 18 units
- GoGuardian Teacher



Budget Drivers 2022-2023

- Rising Costs
 - Software subscriptions
 - Hardware
 - Replacement Parts
- Software Usage Increases
 - Nearpod
- Lexmark MFP Refresh
- Budget Code Adjustments



Department Budget Historical Perspective 2022-2023

Technology

2021-2022: \$ 4,393,600

2022-2023: \$ 4,569,335

Year-to-Year Change:

\$ 175,735 or 4%



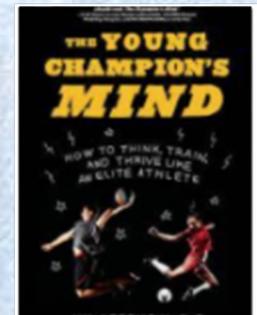
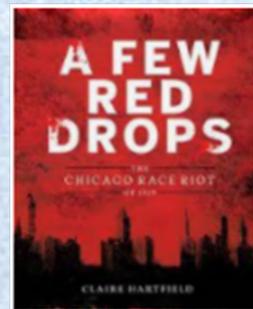
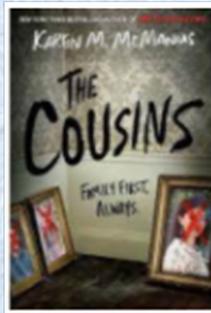
Department Budget Historical Perspective 2022-2023

Library

2021-2022: \$ 50,785

2022-2023: \$ 51,004

Year-to-Year Change:
\$ 219 or .43%





Questions?